

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: HINTON

The City Council will conduct a public hearing on the proposed Budget at: Hinton Community Hall 205 W Main Hinton, IA 51024 Meeting Date: 4/10/2025 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	14.25324
--	----------

The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
--	---------

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 947-4129

City Clerk/Finance Officer's NAME
Kelli Hill

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	672,271	671,960	550,322
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	672,271	671,960	550,322
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	547,123	365,693	566,187
Other City Taxes	6	156,364	154,000	153,084
Licenses & Permits	7	6,075	9,075	8,511
Use of Money and Property	8	87,100	81,900	118,304
Intergovernmental	9	145,000	144,600	201,169
Charges for Fees & Service	10	2,138,150	2,253,350	2,181,333
Special Assessments	11	0	0	0
Miscellaneous	12	73,000	345,172	49,755
Other Financing Sources	13	0	0	0
Transfers In	14	469,898	721,724	508,710
Total Revenues and Other Sources	15	4,294,981	4,747,474	4,337,375
Expenditures & Other Financing Uses				
Public Safety	16	371,215	285,015	261,159
Public Works	17	205,450	660,185	167,020
Health and Social Services	18	0	0	0
Culture and Recreation	19	33,800	37,250	47,686
Community and Economic Development	20	9,200	6,933	9,100
General Government	21	265,005	529,592	236,801
Debt Service	22	333,689	459,817	778,227
Capital Projects	23	0	44,432	0
Total Government Activities Expenditures	24	1,218,359	2,023,224	1,499,993
Business Type / Enterprises	25	2,102,930	2,378,891	2,057,799
Total ALL Expenditures	26	3,321,289	4,402,115	3,557,792
Transfers Out	27	469,898	721,724	508,710
Total ALL Expenditures/Transfers Out	28	3,791,187	5,123,839	4,066,502
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	503,794	-376,365	270,873
Beginning Fund Balance July 1	30	3,938,941	4,315,306	4,044,433
Ending Fund Balance June 30	31	4,442,735	3,938,941	4,315,306